

**PERFORMANCE REPORT OF HRD, BCCL (TRAINING DETAILS) - QUARTER-1 of FY 2022-23**

PLACE	ANNUAL TARGET	MONTHLY TARGET	APRIL '22		MAY '22		JUNE '22		1ST QUARTER 2022		
			ACHV.	ACHV. %	ACHV.	ACHV. %	ACHV.	ACHV %	TARGET	ACHV.	ACHV. %
HRD	4607	384	637	165.90%	425	110.60%	573	149.20%	1152	1635	141.90%
GVTCs	7719	643	471	73.30%	610	94.86%	667	103.70%	1930	1748	90.60%
<b>TOTAL</b>	<b>12326</b>	<b>1027</b>	<b>1108</b>	<b>107.90%</b>	<b>1035</b>	<b>100.77%</b>	<b>1240</b>	<b>120.70%</b>	<b>3082</b>	<b>3383</b>	<b>109.80%</b>

**DETAILS OF TRAINING CONDUCTED AT GVTCs**

PARTICULARS	ANNUAL TARGET	MONTHLY TARGET	APRIL '22		MAY '22		JUNE '22		1ST QUARTER 2022		
			ACHV.	ACHV. %	ACHV.	ACHV. %	ACHV.	ACHV %	TARGET	ACHV.	ACHV. %
BASIC	New Entrants	NA	29	NA	16	NA	20	NA	NA	65	NA
REFRESHER	5046	421	365	86.70%	433	102.85%	488	115.91%	1262	1286	101.90%
SPECIAL TRAINING	1030	86	54	62.80%	52	60.46%	41	47.67%	257	147	57.20%
SAFETY CONFERENCE	1643	137	23	16.80%	109	79.56%	118	86.13%	411	250	60.80%
<b>TOTAL</b>	<b>7719</b>	<b>644</b>	<b>471</b>	<b>73.10%</b>	<b>610</b>	<b>94.72%</b>	<b>667</b>	<b>103.57%</b>	<b>1930</b>	<b>1748</b>	<b>90.60%</b>

**TRAINING OF CONTRACTUAL WORKERS.**

CONTRACTUAL WORKERS	ANNUAL TARGET	MONTHLY TARGET	APRIL '22		MAY '22		JUNE '22		1ST QUARTER 2022		
			ACHV.	ACHV. %	ACHV.	ACHV. %	ACHV.	ACHV %	TARGET	ACHV.	ACHV. %
UG	NA	NA	110	NA	99	NA	62	NA	NA	271	NA
OCp	NA	NA	56	NA	102	NA	66	NA	NA	224	NA
<b>TOTAL</b>	<b>NA</b>	<b>NA</b>	<b>166</b>	<b>NA</b>	<b>201</b>	<b>NA</b>	<b>128</b>	<b>NA</b>	<b>NA</b>	<b>495</b>	<b>NA</b>

**APPRENTICESHIP TRAINING**

PARTICULARS	ANNUAL TARGET	MONTHLY TARGET	APRIL '22		MAY '22		JUNE '22		1ST QUARTER 2022		
			ACHV.	ACHV. %	ACHV.	ACHV. %	ACHV.	ACHV %	TARGET	ACHV.	ACHV. %
APPRENTICES ENGAGED	1144	95	61	64.20%	40	42.10%	167	175.78%	286	268	93.70%

**EXTERNAL TRAINING**

EXTERNAL TRAINING	ANNUAL TARGET	MONTHLY TARGET	APRIL '22		MAY '22		JUNE '22		1ST QUARTER 2022		
			ACHV.	ACHV. %	ACHV.	ACHV. %	ACHV.	ACHV %	TARGET	ACHV.	ACHV. %
Outside Company (within India)	NA	NA	32	NA	121	NA	125	NA	NA	278	NA
IICM	NA	NA	5	NA	47	NA	32	NA	NA	84	NA
<b>TOTAL</b>	<b>NA</b>	<b>NA</b>	<b>37</b>	<b>NA</b>	<b>168</b>	<b>NA</b>	<b>157</b>	<b>NA</b>	<b>NA</b>	<b>362</b>	<b>NA</b>

**CASTE DETAILS**

CATEGORY	APRIL '22			MAY '22			JUNE '22			1ST QUARTER 2022		
	Employees	Cont. Workers	Total	Employees	Cont. Workers	Total	Employees	Cont. Workers	Total	Employees	Cont. Workers	Total
SC	278	33	311	305	33	338	301	20	321	884	86	970
ST	73	3	76	89	8	97	80	2	82	242	13	255
OBC	458	87	545	384	94	478	437	70	507	1279	251	1530
OTHERS	336	43	379	425	66	491	579	36	615	1340	145	1485
<b>TOTAL</b>	<b>1145</b>	<b>166</b>	<b>1311</b>	<b>1203</b>	<b>201</b>	<b>1404</b>	<b>1397</b>	<b>128</b>	<b>1525</b>	<b>3745</b>	<b>495</b>	<b>4240</b>

**DETAILS OF SIMULATOR TRAINING**

PARTICULARS	ANNUAL TARGET	MONTHLY TARGET	APRIL '22		MAY '22		JUNE '22		1ST QUARTER 2022		
			ACHV.	ACHV. %	ACHV.	ACHV. %	ACHV.	ACHV %	TARGET	ACHV.	ACHV. %
SIMULATOR TRAINING	192	16	49	306.25%	51	318.75%	92	6.25%	48	192	400%