

Supply to Power Sector consumers under FSA during 2022-23

Name of Power Plant	Prog. ACQ in 2022-23(in LT)	Supply of Coal & Coal Products (in LT)	% Materialisation
BTPS	2.67	0.00	0%
CTPS	1.70	0.24	14%
DTPS	1.24	0.00	0%
DSTPS	17.56	1.57	9%
KTPS	17.59	11.06	63%
MTPS	42.00	65.24	155%
RTPS	20.40	31.60	155%
TOTAL DVC	103.16	109.72	106%
DADRI	8.00	1.63	20%
NTPC ARAVALI		3.07	0%
FARAKKA	4.03	1.22	30%
UNCHAHAAR	21.80	4.59	21%
NTPC MEJA		3.56	0%
BARH		22.42	0%
NTPC NABI NAGAR	3.00	0.30	0%
NTPC SIPAT		0.00	0%
NTPC LARA		0.00	0%
NTPC KAHALGAON		7.19	0%
NTPC TANDA		7.94	0%
TOTAL NTPC	36.83	51.91	141%
KTPP		2.81	0%
STPS		12.77	0%
Bakreswar		0.39	0%
Bandel		0.26	0%
Sagardighi		0.54	0%
Total WBPDC	0.00	16.77	0%
Paricha/Paricha Extn.	23.31	16.82	72%
Anpara		0.00	0%
Harduaganj	2.82	13.24	470%
Obra		0.00	0%
Total UPRVUNL	26.13	30.06	115%
Panipath	11.60	15.91	137%
Roper	3.33	11.38	342%
DPL	6.20	5.79	93%
MPL	18.43	26.04	141%
Budge Budge (Unit-III)	4.58	4.03	88%
Nabha Power		0.00	0%
TALWANDI SABO, TSPL		0.00	0%
MGTPP	8.89	11.68	131%
Total Power Utility	219.15	283.31	129%

Supply to Steel consumers during 2022-23

Name of Plant	ACQ (in LT)	Supply of Raw Coal (in LT)	% Materialisation
SAIL	16.20	9.63	59%
TATA STEEL	3.18	1.96	62%
Total Steel	19.37	11.59	60%

Supply to Fertilizer consumers during 2022-23

Name of Plant	ACQ (in LT)	Supply of Coal & Coal Products (in LT)	% Materialisation
BTI	11.35	1.35	34.66%
NGL		1.16	
PNP		1.42	
Total NFL	11.35	3.93	

Supply to other NRS consumers during 2022-23

Consumers	ACQ (in LT)	Supply of Raw Coal (in LT)	% Materialisation
OTHERS -LINKAGE AUCTION	8.68	6.71	77%
SNA	0.47	1.47	312%
Total other NRS	9.15	8.17	89%