

SECTOR-WISE TARGET AND DESPATCH OF RAW COAL

(Fig in Mil. Te.)

| SECTOR | TARGET | ACTUAL IN 2022-23 | % ACHIEVEMENT | ACTUAL IN 2021-22 | % GROWTH OVER LAST YEAR |
|-----------------------|--------------|----------------------|------------------|----------------------|-------------------------------|
| Power including (CPP) | 20.95 | 27.51 | 131% | 25.46 | 8% |
| Steel | 1.20 | 1.16 | 97% | 0.73 | 58% |
| Fertilizer | 0.70 | 0.39 | 56% | 0.64 | -39% |
| E-auction (excl.SFE) | 1.50 | 1.23 | 82% | 1.23 | 0% |
| Other NRS | 1.10 | 0.82 | 74% | 0.63 | 31% |
| Feed to washery | 6.55 | 4.42 | 67% | 3.56 | 24% |
| Internal consumption | 0.00 | 0.00 | 0% | 0.00 | 0% |
| TOTAL | 32.00 | 35.53 | 111% | 32.25 | 10% |