## **HALF-YEARLY PERFORMANCE REPORT OF HRD, BCCL**

| Place | Annual Target<br>April 2024- March 2025 | Target<br>Till Sept'24 | Achieved.<br>Till Sept'24 | % Achieved. |
|-------|---|------------------------|---------------------------|-------------|
| HRD   | 4062                                    | 1952                   | 2607*                     | 133.55%     |
| GVTCS | 6859                                    | 3430                   | 4585                      | 133.67%     |
| TOTAL | 10921                                   | 5382                   | 7192                      | 133.63%     |

<sup>\*</sup> excluding training of 19 people outside CIL and its subsidiaries in MDD.

#### **External Training (Till Sept'24):**

| External Training | Outside the Company (Within India) | IICM | TOTAL |
|-------------------|------------------------------------|------|-------|
| Achieved.         | 481                                | 399  | 880   |

## Apprenticeship Training: Trade Apprentices, Technician Apprentices and Graduate Apprentices (Mining & Non-Mining) under Apprentice Act - 1961

| Apprenticeship<br>Training | Annual Target<br>April 2024- March | Target (till Sept'24) | Achieved.<br>(till Sept'24) | %<br>Achieved. |
|----------------------------|------------------------------------|-----------------------|-----------------------------|----------------|
|                            | 2025                               |                       |                             |                |
| Appr. Engaged              | 1017                               | 509                   | 510                         | 100%           |

#### No. of people trained under other training heads: (till Sept'24).

| Apprentices Training            | 510  |
|---------------------------------|------|
| Statutory Training              | 135  |
| Simulator Training              | 93   |
| Internship/ Vocational Training | 1045 |

#### **Training of Contractual workers (till Sept'24):**

| Name of Institute   | Annual Target (April | Achieved. (till Sept'24) |     |        | 4)    |
|---------------------|----------------------|--------------------------|-----|--------|-------|
|                     | 2024- March 2025)    | UG                       | OCP | Others | Total |
| Contractual workers | As Required          | 214                      | 455 | 60     | 729   |

# <u>Details of training programs conducted at Group Vocational Training Centers (GVTCs):</u>

| Particular | Annual Target<br>April 2024- March 2025 | Target (till Sept'24) | Achieved.<br>(till Sept'24) | % Achieved. |
|------------|---|-----------------------|-----------------------------|-------------|
| Basic      | New Entrants                            |                       | 142                         |             |
| Refresher  | 4353                                    | 2176                  | 2277                        | 104.64%     |
| Special    | 955                                     | 478                   | 874                         | 182.85%     |
| Training   |   |                       |                             |             |
| Safety     | 1551                                    | 776                   | 1292                        | 166.49%     |
| Conference |   |                       |                             |             |
| Total      | 6859                                    | 3430                  | 4585                        | 133.67%     |

## SC/ST/OBC: (till Sept'24):

| Category            | SC   | ST  | OBC  | OTHERS | TOTAL |
|---------------------|------|-----|------|--------|-------|
| No. of employees    | 1518 | 509 | 2778 | 3267   | 8072  |
| Contractual workers | 140  | 35  | 430  | 124    | 729   |

## **Executive/ Supervisor/ Workers (till Sept'24):**

| Name of Institute |   | Executives | Supervisors | Workers | TOTAL |
|-------------------|---|------------|-------------|---------|-------|
| HRD               |   | 1432       | 176         | 999     | 2607  |
| GVTCs             |   | 00         | 00          | 4585    | 4585  |
| IICM              |   | 399        | 00          | 00      | 399   |
| External          |   | 449        | 09          | 23      | 481   |
| TOTAL             |   | 2280       | 185         | 5607    | 8072  |
| Of which:         | M | 2011       | 216         | 5474    | 7701  |
|                   | F | 213        | 18          | 140     | 371   |

## **Mandays and Training Hours (till Sept'24):**

| Category                  | Mandays |        |       | Tr    | <b>Training Hours</b> |        |  |
|---------------------------|---------|--------|-------|-------|-----------------------|--------|--|
|                           | HRD     | Others | Total | HRD   | Others                | Total  |  |
| Executives                | 2597    | 4979   | 7576  | 15582 | 29874                 | 45456  |  |
| Non- Executives           | 2648    | 21113  | 23761 | 15888 | 126678                | 142566 |  |
| TOTAL                     | 5245    | 26092  | 31337 | 31470 | 156552                | 188022 |  |
| <b>Contractor Workers</b> |         | 8896   | •     |       | 53376                 | •      |  |